

# Aberdeen budget hearing set

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## NOTICE OF PUBLIC HEARING PROPOSED BUDGET FOR FISCAL YEAR 2022-2023

A public hearing pursuant to Idaho Code 50-1002 will be held for consideration of the proposed budget for the fiscal year from October 1, 2022 to September 30, 2023. The hearing will be held at City Hall, Aberdeen, Idaho at 6:00 p.m. on August 25, 2022. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at City Hall during regular business hours (8:00 a.m. to 5:00 p.m. weekdays) City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the hearing, please contact City Hall at 208-397-4161 at least 48 hours prior to the public hearing. The proposed FY 2023 budget is shown below as FY 2023 proposed expenditures and revenues.

EXPENDITURES			
	FY2021 ACTUAL	FY2022 BUDGET	FY2023 PROPOSED BUDGET
<b>GENERAL FUND</b>			
General & Admin	\$206,536.88	\$279,686.00	\$302,750.00
Enforcement Department	\$369,974.81	\$457,876.00	\$422,505.00
Street Department	\$211,275.19	\$262,619.00	\$282,487.00
Parks & Recreation	\$22,636.65	\$25,620.00	\$28,230.00
Airport	\$9,748.62	\$12,120.00	\$12,998.00
Planning & Zoning	\$612.06	\$2,350.00	\$3,728.00
Building Maintenance	\$1,353.98	\$9,000.00	\$9,000.00
Golf Course	\$29,000.00	\$29,000.00	\$29,000.00
Canal Water	\$22,827.31	\$30,000.00	\$30,000.00
Capital General Fund	\$143,851.02	\$2,951,444.00	\$2,960,620.00
<b>GENERAL FUND TOTAL:</b>	<b>\$1,017,816.52</b>	<b>\$4,059,715.00</b>	<b>\$4,081,318.00</b>
<b>ENTERPRISE FUNDS</b>			
Sanitation Fund	\$168,348.09	\$196,000.00	\$228,650.00
Sanitation Contingency	\$18,546.00	\$36,500.00	\$40,500.00
Water Fund	\$239,238.90	\$297,323.00	\$235,550.00
Water Fund Capital	\$20,662.40	\$465,826.00	\$495,061.00
Waste Water Fund	\$262,379.39	\$904,436.00	\$1,048,185.00
Waste Water Capital	\$171,832.69	\$693,577.00	\$6,525,208.00
<b>ENTERPRISE TOTAL:</b>	<b>\$881,007.47</b>	<b>\$2,593,662.00</b>	<b>\$8,573,154.00</b>
<b>EXPENDITURES TOTAL:</b>	<b>\$1,898,823.99</b>	<b>\$6,653,377.00</b>	<b>\$12,654,472.00</b>
<b>REVENUES</b>			
	FY2021 Actual Revenues	FY2022 Budget Revenues	FY2023 Proposed Revenues
<b>PROPERTY TAX LEVY</b>			
General Fund	\$465,916.11	\$509,417.00	\$550,181.00
<b>REVENUE SOURCES OTHER THAN TAX</b>			
General	\$612,774.60	\$712,791.00	\$941,570.00
Building	\$885.00	\$2,000.00	\$2,000.00
Enforcement Department	\$35,910.05	\$53,250.00	\$21,650.00
Street	\$123,083.37	\$244,710.00	\$296,624.00
Airport	\$15,355.49	\$2,082,950.00	\$2,087,150.00
Canal Shares	\$19,651.98	\$30,000.00	\$30,000.00
Parks	\$6,640.00	\$90,140.00	\$94,215.00
Golf	\$101.00	\$10,101.00	\$10,101.00
Cash Forward	\$0.00	\$324,356.00	\$47,827.00
<b>OTHER REVENUES TOTAL:</b>	<b>\$814,401.49</b>	<b>\$3,550,298.00</b>	<b>\$3,531,137.00</b>
<b>GENERAL FUND TOTAL:</b>	<b>\$1,280,317.60</b>	<b>\$4,059,715.00</b>	<b>\$4,081,318.00</b>
<b>ENTERPRISE FUNDS</b>			
Sanitation	\$189,925.47	\$232,500.00	\$269,150.00
Water	\$254,796.47	\$763,149.00	\$730,611.00
Waste Water	\$455,317.18	\$1,598,013.00	\$7,573,393.00
<b>ENTERPRISE FUNDS TOTAL:</b>	<b>\$900,039.12</b>	<b>\$2,593,662.00</b>	<b>\$8,573,154.00</b>
<b>GRAND TOTAL ALL FUNDS:</b>	<b>\$2,180,356.72</b>	<b>\$6,653,377.00</b>	<b>\$12,654,472.00</b>
<b>Fund Balance Transfers:</b>	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUES:</b>	<b>\$2,180,356.72</b>	<b>\$6,653,377.00</b>	<b>\$12,654,472.00</b>

I, Stephanie Wallace, City Clerk of the City of Aberdeen, Idaho do hereby certify that the above is a true and correct statement of the proposed expenditures and revenues for the fiscal year 2022-2023 of which have been tentatively approved by the City Council and entered in detail in the Journal of Proceeding. Published in the Aberdeen Times August 17th and August 24th, 2022.