

# Falls View Cemetery budget hearing

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## NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Falls View Cemetery District Board will conduct a public budget hearing on Thursday, August 18th, 2022, at the hour of 7 PM, in the American Falls City Parks Shelter across the street from the American Falls Library, in American Falls, Idaho. The purpose of said public hearing is to consider and fix a final budget for Fiscal Year 2023, at which time any person may appear and be heard upon any part or parts of said budget, as follows:

The proposed budget may also be examined prior to such hearing at the following location: Power County Clerk's Office in the Power County Court House

	<b>2021</b>	<b>2022</b>
	<b><u>Budget</u></b>	<b><u>Budget</u></b>
<b><u>Receipts</u></b>		
County Tax	103,971	108,214
Plot Sales, Opening, Closing	24,000	24,000
AG Exempt	3,654	3,654
Personal Property Replacement	1,426	1,426
Land Rent	500	500
Power County Wind Parks	-	-
Solar Farm Tax	1,571	2,157
Carry Over	59,878	32,049
<b>Total Revenue</b>	<b>195,000</b>	<b>172,000</b>
<b><u>Expenses</u></b>		
Salary	76,000	74,000
Medical Insurance	14,000	14,000
Worker Compensation Insurance	5,300	5,300
Retirement	4,500	4,500
Insurance	2,000	3,000
Office Supplies/Bank Charges	6,000	3,600
Utilities	8,700	7,000
Telephone	-	-
Chemicals	-	-
Grounds Supplies/ Equipment Main	20,000	22,000
Fuel	5,000	5,000
Repairs	-	-
Tree Pruning	-	-
Equipment Rental	1,000	1,000
Unemployment Taxes	2,400	2,400
FICA Tax (Employer Payroll Tax)	6,300	6,300
Capital Purchase	15,000	5,500
Capital Improvement	2,800	2,800
Board Members Compensation	600	600
Contingency	25,400	15,000
<b>Total Expenses</b>	<b>195,000</b>	<b>172,000</b>
FALLS VIEW CEMETERY DISTRICT BOARD		
BY: Kade Smith, Chairman		