

Power County sets public hearing on 2022-2023 fiscal year budget

Published in The Power County Press Aug. 17, 24, 2022

NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF POWER COUNTY, WILL HOLD A PUBLIC HEARING ON AUGUST 29, 2022 AT THE HOUR OF 12:00 PM AT THE POWER COUNTY COURTHOUSE COMMISSION CHAMBERS, 543 BANNOCK AVE, AMERICAN FALLS, IDAHO, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2021-2022 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLES SET FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT AND TAXES TO BE COLLECTED FOR THE 2022-2023 FISCAL YEAR, AND EXPENDITURE AND REVENUE ACTUALS FOR THE CURRENT FISCAL YEAR AS OF JULY 14, 2022.

FISCAL YEAR 2023 TOTALS						EXPENDITURE BUDGET					FY2023 LEVY INFORMATION					Levy Changes	
FUND	A' SALARIES	D' BENEFITS	B' EXPENSES	C' CAPITOL	BUDGET TOTAL	BALANCE FWD	REVENUE	GRANTS ETC	REVENUE TOTAL	LEVY AMOUNT	FY2022	difference					
GENERAL FUND (CURRENT EXPENSE)	\$ 1,239,740	\$ 850,300	\$ 1,204,170	\$ 120,000	\$ 3,414,210	\$ 766,677	\$ 487,336	\$ 420,325	\$ 1,674,338	\$ 1,739,872	\$ 1,576,287	\$ 163,585					
SICK BANK COMPENSATION	\$ 35,000	\$ 7,700	\$ -	\$ -	\$ 42,700	\$ 58,549	\$ 6,374	\$ -	\$ 64,923	\$ -	\$ -	\$ -					
FAIR BOARD	\$ 3,600	\$ 830	\$ 38,600	\$ -	\$ 43,030	\$ 2,364	\$ 10,666	\$ 10,000	\$ 23,030	\$ 20,000	\$ 20,000	\$ (0)					
POWER COUNTY AMBULANCE DIST	\$ 411,600	\$ 307,080	\$ 125,700	\$ 50,000	\$ 894,380	\$ 50,252	\$ 498,123	\$ 34,586	\$ 582,962	\$ 311,418	\$ 301,866	\$ 9,552					
POWER COUNTY ABATEMENT DIST	\$ -	\$ -	\$ 475,000	\$ -	\$ 475,000	\$ 255,323	\$ 5,551	\$ 4,971	\$ 265,846	\$ 209,154	\$ 122,561	\$ 86,593					
DISTRICT COURT	\$ 115,500	\$ 74,440	\$ 184,100	\$ 2,000	\$ 376,040	\$ 92,328	\$ 92,802	\$ -	\$ 185,130	\$ 190,910	\$ 228,310	\$ (37,399)					
JUSTICE FUND	\$ 1,449,075	\$ 953,830	\$ 817,033	\$ 47,000	\$ 3,266,938	\$ 529,406	\$ 737,251	\$ 317,403	\$ 1,584,060	\$ 1,682,878	\$ 1,537,218	\$ 145,660					
REHABILITATIVE SERVICES	\$ -	\$ -	\$ 42,000	\$ -	\$ 42,000	\$ 21,899	\$ 20,101	\$ -	\$ 42,000	\$ -	\$ -	\$ -					
ENHANCED 911 SERVICES	\$ -	\$ -	\$ 115,600	\$ 67,000	\$ 182,600	\$ 57,323	\$ 125,277	\$ -	\$ 182,600	\$ -	\$ -	\$ -					
HEALTH DISTRICT	\$ -	\$ -	\$ 172,500	\$ -	\$ 172,500	\$ -	\$ 23,140	\$ -	\$ 23,140	\$ 149,360	\$ 145,760	\$ 3,600					
ELECTIONS	\$ 71,300	\$ 51,105	\$ 55,350	\$ 20,000	\$ 197,755	\$ 235,687	\$ 122,143	\$ -	\$ 357,830	\$ -	\$ -	\$ -					
INDIGENT SERVICES	\$ 124,500	\$ 70,960	\$ 157,520	\$ 2,000	\$ 354,980	\$ 180,235	\$ 174,745	\$ -	\$ 354,980	\$ -	\$ 204,074	\$ (204,074)					
JUNIOR COLLEGE TUITION	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 3,877	\$ 16,123	\$ -	\$ 20,000	\$ -	\$ -	\$ -					
REVALUATION	\$ 60,500	\$ 44,605	\$ 183,050	\$ 1,500	\$ 289,655	\$ 95,497	\$ 8,089	\$ -	\$ 103,586	\$ 186,069	\$ 177,022	\$ 9,047					
SOLID WASTE (LANDFILL)	\$ 198,200	\$ 151,180	\$ 503,200	\$ 275,000	\$ 1,127,580	\$ 385,442	\$ 290,990	\$ 59,794	\$ 736,226	\$ 391,354	\$ 387,229	\$ 4,125					
TORT	\$ -	\$ -	\$ 165,500	\$ -	\$ 165,500	\$ 65,915	\$ -	\$ -	\$ 65,915	\$ 99,585	\$ 38,903	\$ 60,681					
WEEDS	\$ 20,000	\$ 3,520	\$ 185,000	\$ 21,500	\$ 230,020	\$ 73,101	\$ 75,585	\$ 10,000	\$ 158,686	\$ 71,334	\$ 70,082	\$ 1,252					
WATERWAYS	\$ 25,100	\$ 4,510	\$ 137,500	\$ -	\$ 167,110	\$ 49,012	\$ 78,097	\$ 40,000	\$ 167,110	\$ -	\$ -	\$ -					
MUSEUM	\$ -	\$ -	\$ 5,900	\$ 70,000	\$ 75,900	\$ 75,900	\$ -	\$ -	\$ 75,900	\$ -	\$ -	\$ -					
AMERICAN RESCUE PLAN ACT (ARPA)	\$ -	\$ -	\$ 225,000	\$ 850,000	\$ 1,075,000	\$ 329,028	\$ 745,972	\$ -	\$ 1,075,000	\$ -	\$ -	\$ -					
PAYMENT IN LIEU OF TAXES	\$ -	\$ -	\$ 2,145,000	\$ 130,000	\$ 2,275,000	\$ 1,383,460	\$ 886,940	\$ 5,000	\$ 2,275,400	\$ -	\$ -	\$ -					
BOND - WATER RIGHTS	\$ -	\$ -	\$ 495,500	\$ 495,500	\$ 991,000	\$ (0)	\$ 250,000	\$ -	\$ 250,000	\$ 296,500	\$ 290,197	\$ 6,303					
GRAND TOTALS	\$ 3,754,115	\$ 2,520,060	\$ 7,009,123	\$ 2,151,500	\$ 15,434,798	\$ 4,711,274	\$ 4,655,305	\$ 902,079	\$ 10,268,658	\$ 5,348,437	\$ 5,099,510	\$ 248,926					

ACTUALS AS OF July 14, 2022		CURRENT YEAR EXPENDITURE ACTUALS				
FUND	A' SALARIES	D' BENEFITS	B' EXPENSES	C' CAPITOL	EXPENSE TOTAL	REVENUE
GENERAL FUND (CURRENT EXPENSE)	\$ 751,549.40	\$ 446,684.96	\$ 536,306.54	\$ 4,824.17	\$ 1,739,365.07	\$ 2,575,044.87
SICK BANK COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FAIR BOARD	\$ 1,520.00	\$ 273.61	\$ 22,021.00	\$ -	\$ 23,814.61	\$ 23,255.49
POWER COUNTY AMBULANCE DIST.	\$ 286,590.68	\$ 151,027.23	\$ 69,249.41	\$ -	\$ 506,867.32	\$ 447,019.68
POWER COUNTY ABATEMENT DIST.	\$ -	\$ -	\$ 144,540.00	\$ -	\$ 144,540.00	\$ 132,352.60
DISTRICT COURT	\$ 63,387.91	\$ 40,439.20	\$ 127,479.26	\$ -	\$ 231,306.37	\$ 329,044.78
JUSTICE FUND	\$ 943,082.12	\$ 532,204.04	\$ 451,100.20	\$ 21,943.90	\$ 1,948,330.26	\$ 2,345,521.45
DRUG COURT	\$ -	\$ -	\$ 8,077.80	\$ -	\$ 8,077.80	\$ 17,980.73
ENHANCED 911 SERVICES	\$ -	\$ -	\$ 86,717.83	\$ 22,427.00	\$ 109,144.83	\$ 91,664.70
HEALTH DISTRICT	\$ -	\$ -	\$ 74,107.90	\$ -	\$ 74,107.90	\$ 144,361.54
ELECTIONS	\$ 33,558.21	\$ 12,014.21	\$ 29,401.41	\$ 857.97	\$ 75,831.80	\$ 95,985.51
INDIGENT	\$ 102,725.40	\$ 49,511.23	\$ 47,288.63	\$ -	\$ 199,525.26	\$ 337,580.92
JUNIOR COLLEGE TUITION	\$ -	\$ -	\$ 8,150.00	\$ -	\$ 8,150.00	\$ 26,852.76
REVALUATION	\$ 18,371.56	\$ 12,982.35	\$ 89,039.54	\$ 2,736.00	\$ 123,129.45	\$ 188,404.24
SOLID WASTE (LANDFILL)	\$ 110,723.52	\$ 82,897.67	\$ 304,143.26	\$ 24,620.00	\$ 522,384.45	\$ 787,455.64
TORT	\$ -	\$ -	\$ 114,355.84	\$ -	\$ 114,355.84	\$ 56,563.38
WEEDS	\$ 5,590.00	\$ 555.72	\$ 117,441.16	\$ 104.94	\$ 123,691.82	\$ 104,030.06
WATERWAYS	\$ 13,996.12	\$ 1,956.52	\$ 75,993.19	\$ -	\$ 91,945.83	\$ 25,758.36
MUSEUM/HISTORICAL SOCIETY	\$ -	\$ -	\$ 211.00	\$ -	\$ 211.00	\$ -
AMERICAN RESCUE PLAN ACT (ARPA)	\$ -	\$ -	\$ 57,111.58	\$ 233,227.33	\$ 290,338.91	\$ -
PAYMENT IN LIEU OF TAXES	\$ -	\$ -	\$ 311,286.83	\$ 1,550.00	\$ 312,836.83	\$ 892,916.83
BOND - WATER RIGHTS	\$ -	\$ -	\$ -	\$ 149,185.90	\$ 149,185.90	\$ 540,085.59
ACTUAL EXPENDITURE TOTALS	\$ 2,331,094.92	\$ 1,330,546.74	\$ 2,674,022.38	\$ 461,477.21	\$ 6,797,141.25	\$ 9,161,879.13

NOTICE: Beginning August 17, 2022, a detail of the budget information displayed may be picked up at the Power County Clerk's Office between 9:00 am - 5:00 pm Monday thru Friday.