A.F. approves appropriation ordinance

Published in The Power County Press Sept. 13, 2023.

ORDINANCE 663

AN ORDINANCE OF THE CITY OF AMERICAN FALLS, IDAHO, A MUNICIPAL COR-PORATION OF THE STATE OF IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDI-NANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, APPROPRIATING THE SUM OF \$11,963,264.01 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF AMERICAN FALLS FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF SUFFICIENT TAX UPON THE TAXABLE PROPERTY, SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR, AND THE CITY COUNCIL OF THE CITY OF AMERICAN FALLS, POWER COUNTY, IDAHO, AS FOLLOWS:

Section 1: That the sum of \$ 11,963,264.01 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of American Falls, Power County, Idaho for the fiscal year beginning October 1,2023.

Section 2: That the objects and purposes for which appropriation is made; and the amount of each object and purpose is as follows:

| ESTIMATED EXPENDITURES | | | | | |
|--|--|--|--|--|--|
| GENERAL FUND | | | | | |
| Administration \$ 655,753.56 | | | | | |
| Police 1,064,313.52 | | | | | |
| Fire 65,243.71 | | | | | |
| IT 43,088.64 | | | | | |
| Total General Fund | \$ 1,828,399.43 | | | | |
| CLERKS TRUST FUND | \$ 20,549.93 | | | | |
| STREET FUND | \$ 1,875,270.62 | | | | |
| SANITATION FUND | \$ 365,696.00 | | | | |
| RECREATION FUND | | | | | |
| Parks \$ 318,444.03 | | | | | |
| Willow Bay Campground 128,305.97 | 0 446.750.00 | | | | |
| Total Recreation Fund | \$ 446,750.00 | | | | |
| GOLF FUND WILLOW BAY/BOR | \$ 337,648.00 \$ 28,200.00 | | | | |
| WATER FUND | | | | | |
| WASTEWATER FUND | \$ 1,483,998.98 \$ 1,464,361.32 | | | | |
| WATER BOND FUND | \$ 1,404,301.32 | | | | |
| WASTEWATER BOND FUND | \$ 555,058.01 | | | | |
| PUBLIC IMPROVEMENTS | \$ 74,985.00 | | | | |
| CAPITAL IMPROVEMENTS FUNDS | Ψ 71,505.00 | | | | |
| SANITATION | \$ 400,263.61 | | | | |
| WATER | \$ 1,383,013.51 | | | | |
| WASTEWATER | \$ 1,194,748.79 | | | | |
| FIRE | \$ 25,726.78 | | | | |
| POLICE | \$ 20,073.53 | | | | |
| STREET | \$ 183,689.42 | | | | |
| PARKS & RECREATION | \$ 63,336.80 | | | | |
| GOLF | \$ 1,629.06 | | | | |
| INSURANCE RESERVE | \$ 97,532.00 | | | | |
| DENTAL RESERVE | \$ 12,247.10 | | | | |
| | | | | | |
| TOTAL EXPENSES | \$ 11,963,264.01 | | | | |
| TOTAL EXPENSES PROPOSED | \$ 11,963,264.01 | | | | |
| TOTAL EXPENSES PROPOSED PROPERTY TAX LEVY | \$ 11,963,264.01 | | | | |
| TOTAL EXPENSES PROPOSED PROPERTY TAX LEVY General Fund \$935,054.40 | \$ 11,963,264.01 | | | | |
| $\begin{array}{ccc} \text{TOTAL EXPENSES} & & \text{PROPOSED} \\ \text{PROPERTY TAX LEVY} & & \text{General Fund} & \text{$935,054.40} \\ \text{Street Fund} & 214,099.96 & & \end{array}$ | \$ 11,963,264.01 | | | | |
| TOTAL EXPENSES PROPOSED PROPERTY TAX LEVY General Fund \$935,054.40 Street Fund 214,099.96 Recreation Fund 68,754.00 | \$ 11,963,264.01 | | | | |
| $\begin{array}{ccc} \text{TOTAL EXPENSES} & & & \\ \text{PROPOSED} \\ \text{PROPERTY TAX LEVY} & & & \text{$935,054.40} \\ \text{Street Fund} & & 214,099.96 \\ \text{Recreation Fund} & & 68,754.00 \\ \text{Golf Fund} & & 55,003.20 \\ \end{array}$ | \$ 11,963,264.01 | | | | |
| TOTAL EXPENSES PROPOSED PROPERTY TAX LEVY General Fund \$935,054.40 Street Fund 214,099.96 Recreation Fund 68,754.00 Golf Fund 55,003.20 Tort Fund 102,168.44 | \$ 11,963,264.01 | | | | |
| TOTAL EXPENSES PROPOSED PROPERTY TAX LEVY General Fund \$935,054.40 Street Fund 214,099.96 Recreation Fund 68,754.00 Golf Fund 55,003.20 Tort Fund 102,168.44 Total Proposed Tax Levy \$1,375,080.00 | \$ 11,963,264.01 | | | | |
| $\begin{tabular}{llll} TOTAL EXPENSES & PROPOSED \\ PROPERTY TAX LEVY & S935,054.40 \\ Street Fund & 214,099.96 \\ Recreation Fund & 68,754.00 \\ Golf Fund & 55,003.20 \\ Tort Fund & 102,168.44 \\ Total Proposed Tax Levy & $1,375,080.00 \\ REVENUE SOURCES OTHER THAN TAXES \\ \end{tabular}$ | \$ 11,963,264.01 REVENUES | | | | |
| $\begin{tabular}{l l l l l l l l l l l l l l l l l l l $ | \$ 11,963,264.01 REVENUES \$ 791,176.59 | | | | |
| TOTAL EXPENSES PROPOSED PROPERTY TAX LEVY General Fund \$935,054.40 Street Fund 214,099.96 Recreation Fund 68,754.00 Golf Fund 555,003.20 Tort Fund 102,168.44 Total Proposed Tax Levy \$1,375,080.00 REVENUE SOURCES OTHER THAN TAXES GENERAL CLERKS TRUST FUND | \$ 11,963,264.01 REVENUES \$ 791,176.59 20,549.93 | | | | |
| $\begin{tabular}{l l l l l l l l l l l l l l l l l l l $ | \$ 11,963,264.01 REVENUES \$ 791,176.59 20,549.93 1,661,170.66 | | | | |
| TOTAL EXPENSES PROPOSED PROPERTY TAX LEVY General Fund \$935,054.40 Street Fund 214,099.96 Recreation Fund 68,754.00 Golf Fund 55,003.20 Tort Fund 102,168.44 Total Proposed Tax Levy \$1,375,080.00 REVENUE SOURCES OTHER THAN TAXES GENERAL CLERKS TRUST FUND STREET FUND | \$ 11,963,264.01 REVENUES \$ 791,176.59 20,549.93 | | | | |
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| TOTAL EXPENSES PROPOSED PROPERTY TAX LEVY General Fund \$935,054.40 Street Fund 214,099.96 Recreation Fund 68,754.00 Golf Fund 55,003.20 Tort Fund 1002,168.44 Total Proposed Tax Levy \$1,375,080.00 REVENUE SOURCES OTHER THAN TAXES GENERAL CLERKS TRUST FUND STREET FUND SANITATION FUND RECREATION FUND | \$ 11,963,264.01 REVENUES \$ 791,176.59 20,549.93 1,661,170.66 365,696.00 377,996.00 | | | | |
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| TOTAL EXPENSES PROPOSED PROPERTY TAX LEVY General Fund \$935,054.40 Street Fund 214,099.96 Recreation Fund 68,754.00 Golf Fund 555,003.20 Tort Fund 102,168.44 Total Proposed Tax Levy \$1,375,080.00 REVENUE SOURCES OTHER THAN TAXES GENERAL CLERKS TRUST FUND STREET FUND SANITATION FUND RECREATION FUND RECREATION FUND WILLOW BAY/BOR GOLF FUND WATER FUND WASTEWATER TREATMENT PLANT WATER BOND FUND WASTEWATER BOND FUND CAPITAL IMPROVEMENT FUNDS | \$ 11,963,264.01 REVENUES \$ 791,176.59 | | | | |
| TOTAL EXPENSES PROPOSED PROPERTY TAX LEVY General Fund \$935,054.40 Street Fund 214,099.95 Recreation Fund 68,754.00 Golf Fund 55,003.20 Tort Fund 102,168.44 Total Proposed Tax Levy \$1,375,080.00 REVENUE SOURCES OTHER THAN TAXES GENERAL CLERKS TRUST FUND STREET FUND SANITATION FUND RECREATION FUND WILLOW BAY/BOR GOLF FUND WASTEWATER TREATMENT PLANT WATER BOND FUND WASTEWATER BOND FUND CAPITAL IMPROVEMENT FUNDS SANITATION FUND | \$ 11,963,264.01 REVENUES \$ 791,176.59 20,549.93 1,661,170.66 365,696.00 377,996.00 28,200.00 282,644.80 1,483,998.98 1,464,361.32 100,086.12 555,058.01 400,263.61 | | | | |
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Section 3: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

10,588,184.01

11,963,264.01

Section 4: That a general tax levy on all taxable property within the City of American Falls be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2023.

Section 5: That this ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of The Power County Press, a newspaper of general circulation in the City of American Falls, Power County, Idaho, and the official newspaper of said City.

PASSED at a convened meeting of the City of American Falls City Council held on the _, 2023. day of

| ATTEST: | Terri | Miller. | City | Clerk |
|---------|-------|---------|------|-------|

TOTAL OTHER REVENUE

ENUES

TOTAL REV-