

A.F. approves appropriation ordinance

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ORDINANCE 663

AN ORDINANCE OF THE CITY OF AMERICAN FALLS, IDAHO, A MUNICIPAL CORPORATION OF THE STATE OF IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, APPROPRIATING THE SUM OF \$11,963,264.01 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF AMERICAN FALLS FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF SUFFICIENT TAX UPON THE TAXABLE PROPERTY, SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR, AND THE CITY COUNCIL OF THE CITY OF AMERICAN FALLS, POWER COUNTY, IDAHO, AS FOLLOWS:

Section 1: That the sum of \$ 11,963,264.01 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of American Falls, Power County, Idaho for the fiscal year beginning October 1, 2023.

Section 2: That the objects and purposes for which appropriation is made; and the amount of each object and purpose is as follows:

ESTIMATED EXPENDITURES	
GENERAL FUND	
Administration	\$ 655,753.56
Police	1,064,313.52
Fire	65,243.71
IT	43,088.64
Total General Fund	\$ 1,828,399.43
CLERKS TRUST FUND	\$ 20,549.93
STREET FUND	\$ 1,875,270.62
SANITATION FUND	\$ 365,696.00
RECREATION FUND	
Parks	\$ 318,444.03
Willow Bay Campground	128,305.97
Total Recreation Fund	\$ 446,750.00
GOLF FUND	\$ 337,648.00
WILLOW BAY/BOR	\$ 28,200.00
WATER FUND	\$ 1,483,998.98
WASTEWATER FUND	\$ 1,464,361.32
WATER BOND FUND	\$ 100,086.12
WASTEWATER BOND FUND	\$ 555,058.01
PUBLIC IMPROVEMENTS	\$ 74,985.00
CAPITAL IMPROVEMENTS FUNDS	
SANITATION	\$ 400,263.61
WATER	\$ 1,383,013.51
WASTEWATER	\$ 1,194,748.79
FIRE	\$ 25,726.78
POLICE	\$ 20,073.53
STREET	\$ 183,689.42
PARKS & RECREATION	\$ 63,336.80
GOLF	\$ 1,629.06
INSURANCE RESERVE	\$ 97,532.00
DENTAL RESERVE	\$ 12,247.10
TOTAL EXPENSES	\$ 11,963,264.01

PROPOSED REVENUES	
PROPERTY TAX LEVY	
General Fund	\$935,054.40
Street Fund	214,099.96
Recreation Fund	68,754.00
Golf Fund	55,003.20
Tort Fund	102,168.44
Total Proposed Tax Levy	\$1,375,080.00
REVENUE SOURCES OTHER THAN TAXES	
GENERAL	\$ 791,176.59
CLERKS TRUST FUND	20,549.93
STREET FUND	1,661,170.66
SANITATION FUND	365,696.00
RECREATION FUND	377,996.00
WILLOW BAY/BOR	28,200.00
GOLF FUND	282,644.80
WATER FUND	1,483,998.98
WASTEWATER TREATMENT PLANT	1,464,361.32
WATER BOND FUND	100,086.12
WASTEWATER BOND FUND	555,058.01
CAPITAL IMPROVEMENT FUNDS	
SANITATION FUND	400,263.61
WATER FUND	1,383,013.51
WASTEWATER FUND	1,194,748.79
STREET FUND	183,689.42
FIRE FUND	25,726.78
POLICE FUND	20,073.53
RECREATION FUND	63,336.80
GOLF FUND	1,629.06
PUBLIC IMPROVEMENT FUND	74,985.00
INSURANCE RESERVE FUND	97,532.00
DENTAL RESERVE FUND	12,247.10
TOTAL OTHER REVENUE	10,588,184.01
TOTAL REVENUES	11,963,264.01

Section 3: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 4: That a general tax levy on all taxable property within the City of American Falls be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2023.

Section 5: That this ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of The Power County Press, a newspaper of general circulation in the City of American Falls, Power County, Idaho, and the official newspaper of said City.

PASSED at a convened meeting of the City of American Falls City Council held on the _____ day of _____, 2023.

Rebekah Sorensen, Mayor

ATTEST: Terri Miller, City Clerk