Aberdeen appropriation ordinance

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CITY OF ABERDEEN ORDINANCE NO. 347

ANNUAL APPROPRIATION ORDINANCE

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, APPROPRIATING THE SUM OF \$12,620,147.00 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF ABERDEEN, IDAHO FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Aberdeen, Bingham County, Idaho.

Section 1: That the sum of \$12,620,147.00 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Aberdeen, Bingham County, Idaho for the fiscal year beginning October 1, 2023.

Section 2: The object and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

ESTIMATED EXPENDITURES

General & Administration	\$508,106.00
Enforcement Department	\$426,952.00
Street	\$612,866.00
Parks & Rec	\$359,940.00
Airport	\$2,127,166.00
Planning & Zoning	\$4,053.00
Building Mnt.	\$15,400.00
Golf Course	\$45,000.00
Canal Water Fund	\$35,000.00
Sanitation (Solid Waste)	\$275,800.00
Water Department	\$703,619.00
Waste Water Department	\$7,506,245.00
TOTAL EXPENSES	\$12,620,147.00

Section 3: That a general tax levy on all taxable property within the City of Aberdeen be levied in an amount allowed by law for the general propose for said City for the fiscal year beginning October 1, 2023.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Aberdeen Times, a newspaper of general circulation in the City of Aberdeen and the official newspaper of said City.

PASSED under suspension of rules upon which a roll call vote was taken and duly enacted as an Ordinance of the City of Aberdeen, Bingham County, Idaho at a convened meeting of the City of Aberdeen Council held on the 31st day of August 2023.

APPROVED: Larry Barrett, Mayor

Attest: Stephanie Wallace, City Clerk